



Do You Have a Crystal Ball?

Presenter:

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**Emergency Planning and Preparedness
National Security Technologies, LLC**

This work was done by National Security Technologies, LLC, under Contract No. DE-AC52-06NA25946 with the U.S. Department of Energy.

Annual Meeting • May 14 – 17, 2012 • Marriott Renaissance Seattle Hotel • Seattle, Washington

JD, The Emergency Management Psychic!



More Staffing

Two New Facilities

Budget Increases!

New Management Initiative By Davey!

Exercise Builder Upgrade

DOE O 151.1D 2017!

Cloud WebEOC

Stuhan Joins The Peace Corp!

EMI SIG 2013: Hawaii!

Seeing The Future With A 5-Year Plan

OVERVIEW

- Why Develop a 5-Year Plan?
- Developing Your Plan
- How To Use Your Plan!
- 5-Year Plan Workshop
- Summary

WHY DEVELOP A 5-YEAR PLAN?

- A 5-Year Plan forces long-term thought and planning.
- A 5-Year Plan helps your organization be successful and viable in the future.
- A 5-Year Plan is vital during economic down turns or growth periods within an organization!
- A 5-Year Plan helps the staff to stay on-course and make easier course corrections!

WORDS OF WISDOM!

Here are recommendations to help you develop your plan:

- Remember that you are developing a plan, not setting anything down in tablets of stone!
- Don't fill up the plan with unnecessary words or items that do not need to be there.
- Start with your Executive Summary.
- Set up your plan in a way to attract funding.
- Understand and know your customers.

WORDS OF WISDOM CONTINUE!

Here are some additional recommendations to help you develop your plan:

- View your plan as a marketing tool
- Look at your Strengths, Weaknesses, Opportunities, and Threats (SWOT)
- Consider your recurring cost
- Identify your goals, objectives, and your associated cost

HOW TO USE YOUR PLAN

- Finalize and review your plan between January and March
 - Annual Budget Development
 - Mid-year Funding Opportunities
- Identify your 5-Year Plan in your Safety Management Program to show sustainment.
- Get your staff involved; hand out gift cards or awards for the best ideas!
- Establish a file to capture 5-Year Plan ideas throughout the year.

5-YEAR PLAN WORKSHOP

SUMMARY

- Review your plan annually
- Socialize your plan
- Use your plan for funding opportunities



National Security Technologies^{LLC}
Vision • Service • Partnership

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Your plan will help you and your organization stay on target and be successful!